

eSTIP Project Report



ID **PIN #** **Length in Miles** **Lead Agency**
 23-2023-308 Various

County:

Route **Total Project Cost**
 - \$12,081,250.00

Project Name:
 Travel Congestion & Clean Air Improvement Grouping

Termini
 TPO Planning Area

Project Description
 This grouping will be used to fund projects to reduce traffic congestion and improve air quality throughout the Knoxville TPO planning area. Such projects include diesel engine retrofits, traffic flow improvements, transportation control measures, transit improvements, bicycle and pedestrian facilities and programs, travel demand management, alternative fuels and vehicles, and other activities that accomplish these objectives. Projects are required to be non-regionally significant, environmentally neutral, exempt from air quality conformity requirements, and located in the metropolitan planning area.

Long Range Plan # **Conformity Status**
 Consistent with Goal 6 Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PLANNING	CMAQ	\$25,000	\$20,000	\$0	\$5,000
2023	PURCHASE	5339	\$4,556,250	\$3,645,000	\$0	\$911,250
2023	PURCHASE	CMAQ	\$7,500,000	\$6,000,000	\$0	\$1,500,000
Total			\$12,081,250	\$9,665,000	\$0	\$2,416,250

Comments:

Bob Hayzlett sent the following to TDOT Multimodal on 9-15-23: "The attachment shows that 5339 transit funds, \$4,556,250 at 80/20 federal/local, are being added to a grouping in the Knoxville TIP. Daniel, from our phone conversation of a few minutes ago, Masonya Osei is your point person who will handle this matter upon her return to work on Monday, 9-18-23. I understand that TDOT Multimodal basically does a monthly report to the FTA on modifications to transit projects and copies the FHWA as an FYI. The \$7,525,000 in CMAQ funds in the grouping were previously flexed to the FHWA but are being left on the TIP page. The bottom line is that my office will not be processing MPO Mod 113 through the eSTIP".

Travel Congestion & Clean Air Improvement Grouping						
Agency	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
KAT	Electric Vehicle Charging Infrastructure	-	CMAQ PM2.5	2023	PUR	\$6,000,000
			FTA 5339c (Low-No)	2023	PUR	\$3,645,000
Knoxville Regional TPO	School Congestion Reduction Program	-	CMAQ PM2.5	2023	PLN	\$20,000
Total Federal Funds						\$9,665,000
Total Federal 5339c (Low-No) Funds						\$3,645,000
Total Federal CMAQ Funds						\$6,020,000

Modification 113 approved by TDOT Multimodal on 9/20/23 with notification acknowledgement from FTA on 9/21/2023.
 Modification# 113: Modify grouping to add 5339c Low-No funds to the KAT Electric Vehicle Infrastructure project. The additional 5339c Low-No funds bring the total FY 2023 project cost to \$12,056,250 (\$9,645,000 federal 5339c/\$6,000,000 federal CMAQ/\$2,411,250 local). This modification adds \$4,556,250 (\$3,645,000 federal/\$911,250 local) to the grouping and the TIP. The total grouping cost is increased to \$12,081,250.



ID 23-2023-308 **PIN #** **Length in Miles** **Lead Agency** Various

County:

Route - **Total Project Cost** \$12,949,707.00

Project Name:
Travel Congestion & Clean Air Improvement Grouping

Termini
TPO Planning Area

Project Description
This grouping will be used to fund projects to reduce traffic congestion and improve air quality throughout the Knoxville TPO planning area. Such projects include diesel engine retrofits, traffic flow improvements, transportation control measures, transit improvements, bicycle and pedestrian facilities and programs, travel demand management, alternative fuels and vehicles, and other activities that accomplish these objectives. Projects are required to be non-regionally significant, environmentally neutral, exempt from air quality conformity requirements, and located in the metropolitan planning area.

Long Range Plan # Consistent with Goal 6 **Conformity Status** Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PLANNING	CMAQ	\$25,000	\$20,000	\$0	\$5,000
2023	PURCHASE	5339	\$4,556,250	\$3,645,000	\$0	\$911,250
2023	PURCHASE	CMAQ	\$7,500,000	\$6,000,000	\$0	\$1,500,000
2024	PE-N/PE-D/ROW/CON	NEVI	\$868,457	\$599,235	\$0	\$269,222
Total			\$12,949,707	\$10,264,235	\$0	\$2,685,472

Comments:

Modification #284: Modify grouping to add one project to the grouping. PE-N/PE-D/ROW/CON is programmed for EV charging infrastructure located at 2228 N. Charles G Seivers Blvd. in Clinton in FY 2024 at a cost of \$868,457 NEVI (\$599,235federal/\$269,222 local [private]). This modification adds \$868,457 (\$599,235federal/\$269,222 local [private]) to the grouping and TIP. The total grouping cost is increased to \$12,949,707.

Travel Congestion & Clean Air Improvement Grouping						
Agency	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
KAT	Electric Vehicle Charging Infrastructure	-	CMAQ.PM2.5	2023	PUR	\$6,000,000
			FTA 5339c (Low-No)	2023	PUR	\$3,645,000
Knoxville Regional TPO	School Congestion Reduction Program	-	CMAQ.PM2.5	2023	PLN	\$20,000
Universal EV LLC	Electric Vehicle Charging Infrastructure - 2228 N. Charles G Seivers Blvd in Clinton	-	NEVI	2024	PE-N/PE-D/ROW/CON	\$599,235
Total Federal Funds						\$10,264,235
Total Federal 5339c (Low-No) Funds						\$3,645,000
Total Federal CMAQ Funds						\$6,020,000
Total Federal NEVI Funds						\$599,235



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED
(New Fund
Code)

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
NEVI	2024	\$868,457	\$0	\$599,235	\$0	\$269,222	\$0	\$868,457

Note: Fiscal constraint report draft update 4/30/24 and reflects:

FY 2024 NEVI: +\$868,457 (Federal: +\$599,235 Local +\$269,222)

"Local" match for NEVI project is private funding